CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of <u>Lecompton Fire District No. 1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2018	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	151,342	101,459	5.301
Debt Service	10-113		101,012	101,103	0.501
	· · · · · ·				
Totals		XXXXXXXX	151,342	101,459	5.301
Budget Summary		7			County Clerk's Use Onl
Neighborhood Revitalization	Rebate				19,138,583
					Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by:					
	-				
	_				
Address:					
	_				
	_				
Email:					
	_				
					
Attest: November 38	2017				
Jan Osa		<u> </u>	r	,	
Count 9- Clerk	-		Gov	erning Body	

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
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Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine		2		<u> </u>	
Allocation MVT, RVT,16	/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5			İ
Fund	K.S.A.				
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Debt Service	10-113				
Totals		xxxxxxxx	151,342	101,459	
Budget Summary		7	171,342		County Clerk's Use Only
Neighborhood Revitalizati	ion Dahota	 ' 		i	County Clerk's Ose Only
reignoomood Kevitanzan	Oli Rebate	<u>.</u>			N. 1.001777 . 1
Resolution required? Noti	ice of the vote to	adopt require	d to be published?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: Address: Email:			Jan S.	Jan De	Derry Chry of Member

Amount of Levy

Lecompton Fire District No. 1 Douglas County

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	\$	99,507
2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	99,507
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 125,757	<u>, </u>		
_	In access in the second control of the 2017.			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 278,403			
	5b. Personal property 2016 - 324,521			
	5- I)		
	C. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	-		•
6.	Valuation of property that has changed in use during 2017:	<u> </u>		
7.	Total valuation adjustment (sum of 4, 5c, 6)125,757	<u>'</u>		
8.	Total estimated valuation July, 1,2017 19,135,018			
9.	Total valuation less valuation adjustment (8 minus 7) 19,009,261	_		
10.	Factor for increase (7 divided by 9) 0.00662	_		
11.	Amount of increase (10 times 3)	+ :	\$	658
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	(\$	100,165
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			100,165
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)	(\$	1,294
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicat	ion'	1	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	,	\$	101,459

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Fire District No. 1 Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,507	10,495	259	203	500	154
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,507	10,495	259	203	500	154
County Treas Motor Vehicle Estimate	ehicle Estimate		10,495			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		259			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	203			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	4)	500			٠
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	154			
MVT Factor	r 0.10547					
	RVT Factor_	0.00260				
		16/20M Factor	0.00204			
		0	Comm Veh Facto	0.00502		
,			W	Watercraft Factor	0.00155	

2018

Lecompton Fire District No. 1 Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
	_				
	· · · · · · · · · · · · · · · · · · ·				1
				*	
			-		-
···-					-
					•
					
	Totals	0	0	0	
	Adjustments*			-	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Lecompton Fire District No. 1 Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoı	Amount Due	Amo	Amount Due
of	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	50	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										
Total G.O.				0			0	C		C
Revenue Bonds:										
Total Revenue				0			0	C	C	C
Other:										
Total Other				0			0	0	С	C
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	oal)	Jan 1,2017	2017	2018
Fire Truck	2/1/2009	120	5.24	215,605	77,216	23.029	24.235
		i					
			Total	215,605	77,216	23,029	24,235

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	75,407	31,022	35,572
Receipts:			
Ad Valorem Tax	97,603	99,507	xxxxxxxxxxxxxx
Delinquent Tax	846	715	200
Motor Vehicle Tax	10,947	5,825	10,495
Recreational Vehicle Tax	242	163	259
16/20M Vehicle Tax	196	206	203
Commercial Vehicle Tax	514	432	500
Watercraft Tax	188	181	154
LAVTR			0
In Lieu of Taxes			
Transfer from Money Market	45,000		:
Donations	3,850	2,500	2,500
Reimbursements	11		
Grants	6,602	_	
Interest on Idle Funds	156	50	
Neighborhood Revitalization Rebate		· ·-	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	166,155	109,579	14,311
Resources Available:	241,562	140,601	49,883
Expenditures:			7
Operations	39,581	55,000	98,607
Insurance	11,292	12,000	13,500
Radio Payment	13,940	15,000	15,000
Fire Truck Payment	100,727	23,029	24,235
Transfer to Checking	45,000		
		r	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	210,540	105,029	151,342
Unencumbered Cash Balance Dec 31	31,022	35,572	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	163,812	192,440	151,342
		Appropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	151,342
		Tax Required	101,459
Dela	inquent Comp Rate:	0.0%	0
	Amount of 20	017 Ad Valorem Tax	101,459

Page No. 6

2018

The governing body of Lecompton Fire District No. 1

Douglas County

vill meet on 08/08/2017 at 6:30 PM at Lecompton Fire Station 415 Boone St. Lecompton, KS 66050 for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 201'	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	210,540	5.465	105,029	5.401	151,342	101,459	5.302
Debt Service				!			
			į.				
Totals	210,540	5.465	105,029	5.401	151,342	101,459	5.302
Less: Transfers	0		0		0		
Net Expenditures	210,540		105,029		151,342		
Total Tax Levied	98,760	ĺ	99,507		xxxxxxxxxxxx	xx	
Assessed Valuation	18,069,893		18,424,661		19,135,018	,	
Outstanding Indebted	ness,						
Jan 1,	2015	-	<u>2016</u>	1	<u>2017</u>		
G.O. Bonds	0	ļ	0		0		
Revenue Bonds	0	ļ	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		77,216		
Total	0	[0		77,216		

^{*}Tax rates are expressed in mills.

Lori Wilkins	
President	

Page No.

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(Published in the Lawrence Delly Journal-World on July 24, 2017) NOTICE OF BUDGET HEARING

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	Frier Voer A to: 201	<u></u>	Current l Estimated to	2017		poend Budget for 2	
FLAND	Equidates	Achel Tri Rabi	Equidation	Actol Trr Rate	Budget Aufterläy for Expenditures	Amount of 2017 Ad Valore to Torr	Estimate Tor Rate*
General	48.625	9.350	31,312	5.271	\$6,544	26.930	9.627
Debt Samica							
Totals	48.025	9.358	51,312	9.271	\$6,000	56,600	9.527
Leux Trendura	0				0		
Vot Expenditures	48,025		51,312		56,008)	
Total for Lovins	48.763		49,659		xxxxxxxxxxx)	
Assessed Valuation	5,158,506		5.356,411		5,817,211)	
Outstanding Index technisis, January I, G.D., Bands Revenus Bonds Other Lease Parchase Principal Total "Nat cales we excressed in sullis	2615 0 0 0		2015 0 0 0 0 0		2317 0 0 0 0 0 0		
"Fact Cales in a expressed in male							

in Liverence Delty Journal-World on July 24, 2017 NOTICE OF BURGET HEARING

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Application Applica

	Prior Year A	ctual 2015	Gurent Year Es	timate for 2017	Propose	d Budget Year	or 2018
FUND	Expenditures	Actual Tax Rate	Expenditues	Actual Tax Refa	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Extinute Yes Rafo'
General	210.540	5.465	105,029	5.401	151,342	101,459	5.302
Debt Service							
Totals	210.540	5.465	105,029	5.401	151,342	101,459	5.302
Less: Transfers	0		0				
Nel Expenditures	210.540		105,029		151,342		
Total Tax Levied	93,760		99,507	i l	mmmm		
Assessed Valuation	18,055 893		18,424,651		19,135,018		

Published in the Lawrence Daily Journal-Mord on July 24, 2017
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the 2018	budget. Estimated	lax Hate is s	ubject to charge	depending	ou the two assesss	ed Valuation.	
	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUNO	Expenditures	Actual Tax Pale	Expanditures	Actual Tax Flate	Budget Authority for Expenditures	Amount of 2017 Ad Walarem Tay	Estimals Tax Reta
General	175.147	13,042	322,355	13.016	388,446	40.923	11,858
Debt Service	100.326	10.401	100,326	10.391	102,252	36.791	10.661
Library							
Employee Benefits	11.000	2.662	11,000	2.559	14,000	12.325	3.571
Special Highway	2.776		20,000		68,527		
Sewer Utility	54 250		46,000		134,278		
Water Drilly	166.111		187,500		465,000		
Non-Budgeted Funds							
Totals	509.610	26.105	687,181	28.065	1.172,503	90,039	28,090
Less: Transfers	60.000		55,000		55,000		
Nal Expanditura	449.610	i	632,181		1,117,603	1	
Total Tax Levied	89.115		85,075		romarama	l	
Assessed Valuation	3.413.522		3,416,866		3.451,073	l	
Outstanding Indebtectness, Jenusry T.	2015		2016		2017		
G.O. Bonds	1,866,000		1.839,000		1,812,000)	
Revenue Bonds	22,700		0	(0		
Other	58,319		49,315	1	0		
Lease Purchasa Principal	0		0		0	l	
Total	1,947,019		1.888,315		1,812,000	1	
Tax rates are expressed	in mills						

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimato Ta Rate
General	145,742	21.719	149,188	12,988	190,430	57,589	31.270
Debt Service	26,900	11,854	25,950	21.105	5,282		
Utrary							
Special Highway			50,000		37,046		
Water Utility Fund	70,574		78,300		82.800		
Sever Littly Fund	71,612		B1,000		87,300		
1% Sales Tar (Utility)			50,000		100,000		
Non-Budgeled Funds	8,444						
Totals	323,272	33.573	434,438	34,093	492,858	57,589	31.270
Less: Translers	49,000		32,070		60,000		
Net Expenditure	274,272		402,358		432,858		
Total Tax Levied	56,320		59,780		WITH THE		
Assessed Valuation	1,677,497		1.753.366		1,841,686		

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NOTICE OF SALES

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FELLION CONTROL PARK, NS 6710

ATTORNEYS FOR PLANTIFF

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AND AND STATE CONTROL LC AS ATTORNEYS FOR PLANTIFF

CASE NO. 2017-PA-200159

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(Published in the Lawrence Daily Journal-World on July 24, 2017)
NOTICE OF BUDGET HEARDING
The properties heart of

STATE OF KANSAS

Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2017 with publications being made on the following dates:

07/24/2017

Subscribed and sworn before me this 25th day of July 2017

Notary Public

ALLISON WILSON
Notary Public, State of Kansas
My Appointment Expires

Notary and Affidavit \$ 0.00

Additional Copies \$ 0.00

Publication Charges \$ 166.20

Total \$ 166.20